



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson  
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

November 19, 2010

Muhaned Aljabiry, Chief  
Caltrans, Division of Programming, MS 82  
Office of Federal Transportation Management Programming  
PO Box 942874  
Sacramento, CA 94274

Attention: Abhijit Bagde

**Subject: Submittal of the Stanislaus Council of Governments (StanCOG)  
Amendment #2 to the 2011 FTIP – Type 2 and 3 Formal Amendments**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #2 to the 2011 Federal Transportation Improvement Program (FTIP). Attachments include:

- Attachment #1 – Project List & CTIPS Page - summarizes programming changes resulting from Amendment #2 to the 2011 FTIP. Projects or project phases are consistent with the adopted StanCOG RTP.
- Attachment #2 – Financial Tables/Plan.
- Attachment #3 - Resolution – Approved StanCOG Policy Board Resolution to adopt Amendment #2 to the 2011 FTIP (approved November 17, 2010).

The following changes are being made to the 2011 FTIP:

**Stanislaus County:**

- 1. CTIPS # 214-0000-0572 SR 99/SR 219 Kiernan interchange**
  - *Add new project with FY 10/11 environmental only funding from local revenue sources.*

**Caltrans:**

1. CTIPS # 214-0000-0380 - Grouped Projects (Pavement resurfacing/rehab)
  - *Increase lump sum programming to reflect amendment to SHOPP amendment in FY 10/11*

**City of Modesto:**

1. CTIPS #214-0000-0573 – Tuolumne River Regional Park Gateway Trail System
  - *Add new project in Federal Demo High Priority Program in FY 10/11; Project is utilizing Toll Credits for 100% federal funding on the construction phase.*

**Various Agencies:**

1. CTIPS #214-0000-0565 -- Grouped Projects for Safety Improvements
  - *Add CMAQ Programming in FY 10/11 and 11/12.*

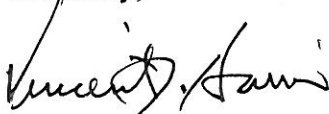
**City of Modesto:**

1. CTIPS # 214-0000-0510 – Carryover from 2009 FTIP for Modesto Rideshare Pgm
  - *Adds CMAQ programming in FY10/11 and 11/12*

A public review period was held for 14 days commencing on October 27, 2010 and concluding on November 9, 2010. If you have any questions regarding this document, please contact me at (209) 525-4600 or Rosa De León Park at (209) 525-4642.

The StanCOG Board of Directors adopted Amendment #2 to the 2011 FTIP at its November 17, 2010 Policy Board meeting. The Policy Board meeting was held at the StanCOG Conference Room located at 1111 "I" Street, Suite 308, in Modesto, CA at 6:00 PM.

Sincerely,



Vincent J. Harris  
Executive Director

Attachment 1: Summary of Changes (and related documentation)  
Attachment 2: Financial Plan  
Attachment 3: Resolution

cc:

Tony Boren	Council of Fresno County Governments
Ron Brummett	Kern Council of Governments
Terri King	Kings County Association of Governments
Patricia Taylor	Madera County Transportation Commission
Jesse Brown	Merced County Association of Governments
Andrew Chesley	San Joaquin Council of Governments
Ted Smalley	Tulare County Association of Governments
Don Hunsaker	SJVAPCD
Muhaned Aljabiry	Caltrans Division of Transportation Programming
Abhijit Bagde	Caltrans Division of Transportation Programming
Mike Brady	Caltrans Division of Transportation Planning
Annette Clark	Caltrans District 10
Ken Baxter	Caltrans District 10
Sinaren Pheng	Caltrans District 10 DLAE
Dennis Wade	California Air Resources Board
Karina O'Connor	U.S. Environmental Protection Agency
Lisa Hanf	U.S. Environmental Protection Agency
Ted Matley	Federal Transit Administration
Cari Anderson	Cari Anderson Consulting

## **ATTACHMENT #1**



## STATEMENT OF CHANGE

**AGENCY** Various  
**Amendment Type:** Formal (Various)  
**Amendment #:** 2

Existing or New Project	MPO FTIP ID (CTIPS ID#)	SPONSOR AGENCY	PROJECT TITLE	Programming		Phase	Fund Source	% Cost Increase/Decrease	Description of Change
				Current Federal	Proposed Federal				
New	214-0000-0572	Stanislaus County	SR 99/SR 219 Kierman Interchange	N/A	2010/11	PE	Local (Developer Fee)	N/A	Type 3 Amendment: Add new Project (Environmental only) - Program Local funds in the amount of \$4,370 M for PE in FY 10/11. Project description is PE phase (environmental only) and notes that Prop 1B Funds for later capital phases will be programmed after California Transportation Commission approval of Route 99 bond savings. When approved, the funding will be amended in TIP.
Existing	214-0000-0380	Caltrans	Grouped Projects (Pavement resurfacing/rehab)	2010/11	2010/11	CONST	SHOPP	650%	Type 2 Amendment: Increase Lump Sum Programming to reflect amended SHOPP - Add \$3.8 Million for Construction Support and \$91.4 Million for Construction in Lump Sum
New	214-0000-0573	City of Modesto	Tuolumne River Regional Park Gateway Trail System	N/A	2010/11	CONST	Federal Demo (High Priority Program)	N/A	Type 3 Amendment: Add new project - Program \$350,000 in construction funding High Priority Program - DEMO ID # CA-867. This project is utilizing Toll Credits and therefore is 100% federally funded.
Existing	214-0000-0565	Various	Grouped Projects for Safety Improvements	2010/11 through 2013/14	2010/11 through 2013/14	Lump Sum (PE/ROW/COST NST)	CMAQ	23%	Type 2 and 3 Amendment: Add new projects to Lump Sum and funding changes. Program FY 10/11 through FY 13/14 CMAQ funds to grouped project - Programs \$2,649 M in FY 10/11, \$4,251 M in FY 11/12, \$3.4 M in FY 12/13, and
New (Carryover Project from 2009 TIP)	214-0000-0510	City of Modesto	Rideshare Program	N/A	2010/11 and 2011/12	CONST	CMAQ	N/A	Type 3 Amendment: Add new project-Carryover project (new project to 2011 FTIP). Program CMAQ \$58K in FY 10/11 and \$58K in FY 11/12 as well as related local match.

# Stanislaus Council of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

## State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10 L330K 214-0000-0572	SR 99/ SR 219 (Kiernan Interchange) (Envtl & PE Only - Reconstruct Interchange; Route 219 from Rt 99 to Sisk Road & local roads; auxiliary lanes. ROW (\$10.6 M) & CONST (\$50.8 M) will be programmed after CTC approval)	State Aprv: / /
COUNTY: ROUTE: PM:		Federal Aprv: / /
Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Interchange reconfiguration projects.

IMPLEMENTING AGENCY: Stanislaus County

MPO ID:

PRJ MGR: LAURIE BARTON

PHONE: (209) 525-4151

EMAIL:

### PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
1	Active	11/07/2010	DNGUYEN2	Amendment	2						5,418
• Local Funds -											
• Fund Source 1 of 1			PE								5,418
• Fund Type: Developer Fees			RW								
• Funding Agency: Stanislaus County			CON								
			TOTAL			1,048	4,370				5,418

### Comments:

\*\*\*\*\* Version 1 - 10/25/2010 \*\*\*\*\*

Nov 8, 2010 - RTP listing (#SC01) on Pg. 251 of 319 of Adobe Acrobat PDF. Paper copy, page listing is Appendix M-1, Pg 1.

# Stanislaus Council of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

## State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10 214-0000-0380	SHOPP - Roadway Preservation (Grouped Projects in SHOPP - Pavement resurfacing and rehabilitation Roadway Preservation Lump Sum)	State Aprv: / /
COUNTY: ROUTE: PM:		Federal Aprv: / /
Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.

IMPLEMENTING AGENCY: Caltrans

MPO ID: 07STA003

PRJ MGR:

PHONE:

EMAIL:

### PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
3	Active	10/25/2010	DNGUYEN2	Amendment	2	114,760				
2	Official	01/29/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change		19,098				
1	Official	07/12/2006	BABANATH	Adoption - New Project		4,025				
• SHOPP - Roadside Preservation -										
				PE						
• Fund Source 1 of 2				RW						
• Fund Type: SHOPP Advance Construction (AC)				CON		5,266	95,513			100,779
• Funding Agency: Caltrans				TOTAL		5,266	95,513			100,779
• Other State -										
				PRIOR						
• Fund Source 2 of 2				10/11						
• Fund Type: State Cash				11/12						
• Funding Agency: N/A				12/13						
				13/14						
				14/15						
				15/16						
				BEYOND						
				TOTAL						
Project Total										
				PE						
				RW						
				CON		6,872	107,888			114,760
				TOTAL		6,872	107,888			114,760

### Comments:

\*\*\*\*\* Version 3 - 09/23/2010 \*\*\*\*\*

RTP pg 81

\*\*\*\*\* Version 2 - 05/15/2008 \*\*\*\*\*

\*\*\*\*\* Version 1 - 06/22/2006 \*\*\*\*\*

# Stanislaus Council of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

## Local Highway System

DIST: PPNO: EA: CTIPS ID: 10 214-0000-0573	TITLE (DESCRIPTION): Tuolumne River Regional Park Gateway Tra (Bike trail improvements. Use of toll credits for construction phase that is 100% financed with federal high priority program (HPP) funds.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Modesto, City of

MPO ID: STANCOG

PRJ MGR: BILL SANDHU

PHONE:

EMAIL:

### PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status Official Date Updated By Change Reason

1 Active 11/07/2010 DNGUYEN2 Amendment

Amend No.

2

Dollars in Thousands - Total For Project

Prog Con

Prog RW

PE

350

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Demo -									
• Fund Source 1 of 1	PE								
• Fund Type: High Priority Projects Program	RW								
• Funding Agency: Modesto, City of	CON	350							350
	TOTAL	350							350

### Comments:

\*\*\*\*\* Version 1 - 10/25/2010 \*\*\*\*\*

# Stanislaus Council of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

## Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10 214-0000-0565	Grouped Projects for Safety Improvements (Grouped Projects for Safety Improvements - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories)	State Aprv: / /
COUNTY: ROUTE: PM.		Federal Aprv: / /
Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

IMPLEMENTING AGENCY: Various Agencies

MPO ID: VA01

PRJ MGR: JEANETTE FABELA

PHONE: (209) 525-4645

EMAIL:

### PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
1	Active	11/08/2010	DNGUYEN2	Amendment - New Project	2	21,186				
• CMAQ -					PRIOR	10/11	11/12	12/13	13/14	14/15
• Fund Source 1 of 2					PE					
• Fund Type: Congestion Mitigation					RW					
• Funding Agency: Federal Highway Administration (FHWA)					CON	2,649	4,251	3,438	5,115	
					TOTAL	2,649	4,251	3,438	5,115	15,453
• Local Funds -					PRIOR	10/11	11/12	12/13	13/14	14/15
• Fund Source 2 of 2					PE					
• Fund Type: City Funds					RW					
• Funding Agency: Various Agencies					CON	602	765	1,361	3,005	5,733
					TOTAL	602	765	1,361	3,005	5,733
<b>Project Total</b>					PRIOR	10/11	11/12	12/13	13/14	14/15
					PE					
					RW					
					CON	3,251	5,016	4,799	8,120	21,186
					TOTAL	3,251	5,016	4,799	8,120	21,186

### Comments:

\*\*\*\*\* Version 1 - 07/26/2010 \*\*\*\*\*

RTP Appendix # M-1/Page 3-8

# Stanislaus Council of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

## Local Highway System

DIST: PPNO: EA: CTIPS ID: 10 COUNTY: Stanislaus County	ROUTE: PM: 214-0000-0510	TITLE (DESCRIPTION): Rideshare Program, City of Modesto (Rideshare Program, City of Modesto)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /  EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.
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IMPLEMENTING AGENCY: Modesto, City of

MPO ID: 08STA104

PRJ MGR:

PHONE:

EMAIL:

### PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
2	Active	10/25/2010	DNGUYEN2	Amendment	2	130						
1	Official	05/19/2010	JFABELA	Amendment - New Project	21	130						
• CMAQ -												
				PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
				PE								
				RW								
				CON	58	58						116
				TOTAL	58	58						116
• Local Funds -												
				PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
				PE								
				RW								
				CON	7	7						14
				TOTAL	7	7						14
• Funding Agency: Federal Highway Administration (FHWA)												
• Local Funds -												
				PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
				PE								
				RW								
				CON	7	7						14
				TOTAL	7	7						14
• Funding Agency: Modesto, City of												
Project Total												
				PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
				PE								
				RW								
				CON	65	65						130
				TOTAL	65	65						130

### Comments:

\*\*\*\*\* Version 2 - 07/22/2010 \*\*\*\*\*

100% CMAQ (\$7,455 Local Match - FFY 09/10 CON)

\*\*\*\*\* Version 1 - 04/15/2010 \*\*\*\*\*

# SHOPP LINE-ITEM LUMP SUM LISTING FOR 2011 FTIP, AMENDMENT #2

Project Name: Roadway Preservation Grouped Projects (Lump Sum)

Agency	EA No.	Project Title	Description	Year	SHOPP AC	State Cash	Project Cost
Caltrans	0A671	Route 99 Roadway Preservation	In and near Modesto, from Tuolumne Boulevard to Kansas Avenue. Rehabilitate Roadway	10/11	\$ 11,232,686	\$ 1,455,314	\$ 12,688,000
Caltrans	0M800	Route 99 Roadway Rehabilitation	In and near Modesto, from the San Joaquin County line to the Merced County Line. Rehabilitate roadway	10/11	\$ 84,280,560	\$ 10,919,440	\$ 95,200,000
Total for Lump Sum				10/11	\$ 95,513,246	\$ 12,374,754	\$ 107,888,000

## Memorandum

*Flex your power!  
Be energy efficient!*

To: RACHEL FALSETTI  
Chief  
Division of Transportation Programming

From: DEPARTMENT OF TRANSPORTATION  
Division of Transportation Programming  
MS-82

Date: August 25, 2010

File: SHOPP Amendments  
10H-076 to 10H-087

Subject: Amendments to the 2010 SHOPP

### RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

### 2010 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2010/11

This amendment adds a Major Damage Restoration project on Route 92 in San Mateo County at a total cost of \$850,000. This project is necessary to repair rock slope protection damaged by rising groundwater. The project allocation was funded from the Major Damage Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM Project # EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-076	4-SM-92 8.0	In Belmont, at Ralston Avenue. Repair slope.	\$850 (C)	10/11	PA & ED	\$1	201.130
					PS & E	\$0	Assembly: 19
					RW Sup	\$1	Senate: 8
0673B	04 0002 0146 4S950				Con Sup	\$210	Congress: 12
					Total	\$212	1 Location



**2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2010/11 AND BEYOND**

This amendment adds an Upgrade Median Barriers project on Route 880 in Alameda County at a total cost of 1,510,000 (\$10,000 Right of Way and \$1,500,000 Construction). This project will upgrade the existing median double metal beam barrier with concrete barrier to increase operational safety, reduce maintenance costs and improve the safety of maintenance crew by reducing their exposure to traffic. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-077	4-Ala-880 31.0/31.6	In Oakland, from Oak-Madison undercrossing to Washington Street undercrossing. Upgrade median barrier.	\$10 (R/W) \$1,500 (C)	11/12	PA & ED PS & E RW Sup Con Sup	\$150 \$225 \$20 \$205	201.020 Assembly: 16 Senate: 9 Congress: 9 0.6 Centerline mile
0066	04 0002 0035 1G560				Total	\$600	

This amendment adds an Americans with Disability Act New Curb Ramps project on various routes in Alameda, Contra Costa, San Mateo and Solano Counties at a total cost of \$6,105,000 (\$15,000 Right of Way and \$6,090,000 Construction). This project will construct curb ramps and passageways on various routes at various locations as mandated by the Americans with Disability Act (ADA). This project will be funded from the ADA New Curb Ramps Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-078	4-Ala-Var Var	In Alameda, Contra Costa, San Mateo and Solano Counties at various locations. Construct curb ramps and passageways.	\$15 (R/W) \$6,090 (C)	13/14	PA & ED PS & E RW Sup Con Sup	\$130 \$520 \$80 \$650	201.361 Assembly: 11, 14, 15, 16, 20, 22 Senate: 7, 9, 10 Congress: 9, 10, 11, 13, 20 76 Locations
0142F	04 0000 318K 0G220				Total	\$1,380	

This amendment adds a Collision Severity Reduction project on Routes 4 and 80 in Contra Costa County at a total cost of 1,210,000 (\$10,000 Right of Way and \$1,200,000 Construction). This project will install metal beam guardrail at two locations to reduce the number and severity of run-off the road collisions at these locations. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-079  0026	4-CC-80 7.5  04 0002 0034 1G550	In Richmond, on westbound Appian Avenue on-ramp; also in Contra Costa County on Route 4 in Concord from Port Chicago Highway on-ramp to Willow Avenue off-ramp. Install metal beam guardrail.	\$10 (R/W) \$1,200 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$103 \$180 \$17 \$180 \$480	201.015 Assembly: 14 Senate: 9 Congress: 7 37 Collisions reduced

This amendment adds a Bridge Major Rehabilitation project on Route 101 in San Francisco County at a total cost of \$900,000 Construction. This project will create and enhance wetland mitigation at various locations to comply with the Regional Water Quality Control Board (RWQCB) 401 Certification for the Doyle Drive project. This project will be funded from the Doyle Drive Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-080  0619J	4-SF-101 6.9  04 0002 0473 1637K	In San Francisco, 0.2 mile south of Route 1/101 Separation at various locations. Wetland mitigation.	\$900 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$900 \$0 \$300 \$1,200	201.110 Assembly: 13 Senate: 3 Congress: 12 1 Bridge

This amendment adds a Bridge Major Rehabilitation project on Route 101 in San Francisco County at a total cost of \$32,300,000 Right of Way. This project will rehabilitate one bridge to maintain structure integrity and reduce the risk to lives and property. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-081  0619E	4-SF-101 8.0/9.8  04 0000 0442 1637E	In San Francisco, from Richardson Avenue to Golden Gate Bridge Toll Plaza. Bridge rehabilitation.	\$32,300 (R/W) \$0 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 1,100 \$0 \$1,100	201.110 Assembly: 13 Senate: 3 Congress: 12 1 Bridge

This amendment adds a Pavement Rehabilitation project on Route 41 in Fresno County at a total cost of \$4,456,000. This project is necessary to rehabilitate existing pavement by repairing failed areas and placing an overlay of rubberized asphalt concrete. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM Project # EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-082  6299	6-Fre-41 R1.0/R3.0  06 0002 0028 0H000	Near the city of Fresno, from Laguna Avenue to Harlan Avenue. Rehabilitate pavement.	\$4,456 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$745 \$49 \$310 \$1,104	201.121 Assembly: 31 Senate: 16 Congress: 20 4 Lane miles

This amendment adds a Pavement Rehabilitation project on Route 168 in Fresno County at a total cost of \$3,710,000 (\$10,000 Right of Way and \$3,700,000 Construction). This project is necessary to rehabilitate existing pavement by repairing failed areas and placing an overlay of rubberized asphalt concrete. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM Project # EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-083  6311	6-Fre-168 T25.5/T32.9  06 0002 0366 0H100	Near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$10 (R/W) \$3,700 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$172 \$231 \$0 \$205 \$608	201.121 Assembly: 29 Senate: 14 Congress: 19 14.6 Lane miles

This amendment adds a Roadway Rehabilitation project on Route 99 in Tulare County at a total cost of \$10,517,000 (\$17,000 Right of Way and \$10,500,000 Construction). This project is necessary to rehabilitate the southbound lanes pavement, widen southbound shoulders and five bridge structures to standard widths. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM Project # EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-084  6377	6-Tul-99 L19.8/L25.0  06 0002 0126 0E070	Near the city of Tulare, from Avenue 152 to Elk Bayou Bridge. Rehabilitate roadway.	\$17 (R/W) \$10,500 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,550 \$23 \$1,830 \$3,403	201.120 Assembly: 31, 32 Senate: 14, 16 Congress: 20, 21 5.2 Lane miles

This amendment adds an American with Disabilities Act (ADA) Curb Ramps project on State Routes 12 and 49 in Amador, Calaveras, and Tuolumne counties at a total cost of \$805,000 (\$23,000 Right of Way and \$782,000 Construction). This project is necessary to construct new pedestrian curb ramps to comply with ADA standards. This project will be funded from the ADA Curb Ramps Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM Project # EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-085  0267	10-Ama-49 Various  10 0000 0296 0T800	In the city of Jackson, at various locations; also in Calaveras and Tuolumne counties on routes 12 and 49. Construct pedestrian curb ramps.	\$23 (R/W) \$782 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$722 \$371 \$403 \$1,496	201.361 Assembly: 4 Senate: 1 Congress: 4 29 Curb ramps

This amendment adds a Roadway Rehabilitation project on Route 99 in Stanislaus County at a total cost of \$91,400,000. This project is necessary to rehabilitate roadway in order to reduce future maintenance cost and improve ride quality. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM Project # EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-086  0283	10-Sta-99 R0.0/R24.8  10 0002 0344 0M800	In and near Modesto, from the San Joaquin County line to the Merced County line. Rehabilitate roadway.	\$91,400 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$35 \$724 \$12 \$3,800 \$4,571	201.122 Assembly: 26, 25 Senate: 12 Congress: 18 149 Lane miles


Rachel Falsetti  
August 25, 2010  
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This amendment adds a Roadway Rehabilitation project on various routes in San Diego County at a total cost of \$10,000,000. This project is necessary to replace the approach and departure slabs at several locations. This project will be funded from 2010 SHOPP reservation. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend #  PPNO	Dist-Co-Rte PM Project # EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-087  0696	11-SD-5 Var  11 0002 0184 23860	In San Diego County, at various locations on Routes 5, 15, 52, 805 and 905. Replace bridge approach and departure slabs.	\$10,000 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,300 \$0 \$1,500 \$2,800	201.120 Assembly: 76, 78 Senate: 39 Congress: 49 1.2 Lane miles

Approved:

  
RICK GUEVEL, Chief  
Office of SHOPP Management

  
RACHEL FALSETTI  
Chief  
Division of Transportation Programming

cc: DISTRICT DIRECTORS (4, 6, 10 and 11)

BPieplow

SKeck

MWeiss

TAbbott

StanCOG CMAQ Group Listings FY 2010/11 to 2011/12

Safety					
Agency	Project Title	Description	Year	Federal	Local
Project Cost					
<b>10/11</b>					
Modesto	Traffic Flow Improvement	Right Turn lane at Prescott - improve safety & traffic	10/11	\$ 84,104	\$ 10,896
					\$ 95,000
Patterson	Traffic Flow Improvements	Improve Road at Sperry/Del Puerto with right and left-turn lanes; improve safety and traffic			
Oakdale	Traffic Flow Improvement	G St. and Maag Ave - intersection improvements; Improve safety and traffic	10/11	\$ 198,582	\$ 25,728
Ceres	Signalize	Mitchell Rd and Don Pedro signalization - improve safety & traffic	10/11	\$ 22,132	\$ 2,868
				\$ 354,386	\$ 45,914
					\$ 400,300
Ceres	Signalize	Don Pedro and Central signalization - improve safety & traffic	10/11	\$ 356,953	\$ 46,247
					\$ 403,200
Modesto	Signalization improvements	Upgrade Traffic Signals 2010 - improve safety & traffic	10/11	\$ 177,060	\$ 22,940
					\$ 200,000
Modesto	Signalize	New Traffic Signals 2010 - improve safety & traffic	10/11	\$ 132,795	\$ 17,205
					\$ 150,000
Modesto	Signalize	Retime Downtown Traffic Signals - improve safety & traffic	10/11	\$ 354,120	\$ 45,880
Patterson	Signalize	First St. and Walnut Signal - improve safety & traffic	10/11	\$ 58,430	\$ 7,570
Patterson	Signalize	Hartley and Walnut Signal - improve safety & traffic	10/11	\$ 71,709	\$ 9,291
County	Signalize	Caribel/Coffee Signal - improve safety & traffic	10/11	\$ 200,000	\$ 150,000
Turlock	Signalize	Monte Vista / Colorado Signal - improve safety & traffic	10/11	\$ 399,800	\$ 186,600
Turlock	Signalize	Golden State Blvd / F. Street Signal - improve safety & traffic	10/11	\$ 39,100	\$ 5,100
					\$ 44,200
Waterford	Signalize	Waterford Downtown Improvement - Signalization improve safety & traffic	10/11	\$ 200,000	\$ 25,912
					\$ 225,912
			<b>TOTAL</b>	<b>\$ 2,649,171</b>	<b>\$ 602,151</b>
					<b>\$ 3,251,322</b>
<b>11/12</b>					
Modesto	Signalization	Upgrade Traffic Signals 2010 - improve safety & traffic	11/12	\$ 892,320	\$ 103,230
Modesto	upgrades/improvements	New Traffic Signals 2010 - improve safety & traffic	11/12	\$ 619,710	\$ 80,290
Newman	Signalize	Hwy 33. (N St. & Inyo) - improve safety & traffic	11/12	\$ 194,609	\$ 25,391
Patterson	Signalize	First St. and Walnut Signal - improve safety & traffic	11/12	\$ 233,719	\$ 30,281
Patterson	Signalize	Hartley and Walnut Signal - improve safety & traffic	11/12	\$ 286,837	\$ 37,163
County	Signalize	Crows Landing / West Main Signal - improve safety & traffic	11/12	\$ 200,000	\$ 150,000
		Claribel / Roselle Signal - improve safety & traffic improve safety & traffic			
County	Signalize	Hatch / Carpenter Signal - improve safety & traffic	11/12	\$ 265,590	\$ 34,410
County	Signalize	Golden State Blvd / F. Street Signal - improve safety & traffic	11/12	\$ 150,000	\$ 50,000
Turlock	Signalize	Waterford Downtown Improvement - Signalization improve safety & traffic	11/12	\$ 367,900	\$ 118,900
					\$ 486,800
Waterford	Signalize	Right Turn lane at Prescott - improve safety & traffic	11/12	\$ 200,000	\$ 25,912
Modesto	Traffic Flow Improvements	G St. and Maag Ave - improve safety & traffic	11/12	\$ 336,414	\$ 43,586
Oakdale	Traffic Flow Improvements	Install Roundabout at Golden/Golf/Berkley intersection - improve safety & traffic	11/12	\$ 194,609	\$ 25,391
					\$ 220,000
County	Traffic Flow Improvements		11/12	\$ 310,000	\$ 40,000
					\$ 350,000
			<b>TOTAL</b>	<b>\$ 4,251,708</b>	<b>\$ 764,554</b>
					<b>\$ 5,016,262</b>



StanCOG CMAQ Group Listings 2012/13 to 2013/14

Safety						
Agency	Project Title	Description	Year	Federal	Local	Project Cost
<b>12/13</b>						
Modesto	Traffic Flow Improvements	SB McHenry/Briggsmore - improve safety & traffic	12/13	\$ 274,188	\$ 35,812	\$ 310,000
Modesto	Traffic Flow Improvements	SB Prescott at Plaza - improve safety & traffic	12/13	\$ 433,797	\$ 126,203	\$ 560,000
Oakdale	Traffic Flow Improvements	Intersection Improve 102/108 - improve safety & traffic	12/13	\$ 10,000	\$ 1,295	\$ 11,295
Modesto	Upgrade Traffic Signals 2013	Upgrade Traffic Signals 2014 - improve safety & traffic	12/13	\$ 67,904	\$ 9,096	\$ 77,000
Modesto	New Traffic Signals 2013	New Traffic Signals 2013 - improve safety & traffic	12/13	\$ 79,677	\$ 10,323	\$ 90,000
Modesto	Expand ATMS & CCTV	Improve safety and traffic on Briggsmore	12/13	\$ 61,971	\$ 8,029	\$ 70,000
Modesto	Traffic Analysis	Traffic Analysis/Count/Modeling to improve safety & traffic	12/13	\$ 265,590	\$ 34,410	\$ 300,000
Newman	Traffic Signalization	Inyo & Hwy. 33 (N Street) - improve safety & traffic	12/13	\$ 100,000	\$ 11,470	\$ 111,470
Patterson	Re-alignment and Signal	Hwy. 33 and Sperry - improve safety & traffic	12/13	\$ 128,981	\$ 16,711	\$ 145,692
County	Signalize	Claribel/Coffee- improve safety & traffic	12/13	\$ 800,000	\$ 950,000	\$ 1,750,000
Turlock	Signalize	Golden State Blvd & Del's Lane- improve safety & traffic	12/13	\$ 428,300	\$ 55,700	\$ 484,000
Modesto	Signal coordination	Coordinate Traffic Signal 2013- improve safety & traffic	12/13	\$ 433,797	\$ 56,203	\$ 490,000
Waterford	Signalize	Western Ave & SR 132- improve safety & traffic	12/13	\$ 354,120	\$ 45,880	\$ 400,000
<b>TOTAL</b>			<b>\$</b>	<b>3,438,325</b>	<b>\$ 1,361,132</b>	<b>\$ 4,799,457</b>
<b>13/14</b>						
Modesto	Expand ATMS & CCTV	Improve safety and traffic on Briggsmore	13/14	\$ 292,149	\$ 37,851	\$ 330,000
Modesto	Traffic Flow Improvements	SB McHenry/Briggsmore - improve safety & traffic	13/14	\$ 500,925	\$ 139,075	\$ 640,000
Oakdale	Traffic Flow Improvements	Intersection Improve 102/108 - improve safety & traffic	13/14	\$ 35,000	\$ 4,534	\$ 39,534
County	Traffic Flow Improvements	Roundabout Golden State/Golf/Berkeley- improve safety & traffic	13/14	\$ 540,000	\$ 1,520,000	\$ 2,060,000
Ceres	ITS/Signal Improvements	ITS Signal Synchronization Phase I - improve safety & traffic	13/14	\$ 445,218	\$ 57,682	\$ 502,900
Modesto	Upgrade Traffic Signals 2013	Upgrade Traffic Signals 2013 - improve safety & traffic	13/14	\$ 511,438	\$ 66,312	\$ 577,750
Modesto	New Traffic Signals 2013	New Traffic Signals 2013- improve safety & traffic	13/14	\$ 584,298	\$ 75,702	\$ 660,000
Newman	Phase III Const Traffic Signal	Inyo & Hwy. 33 (N Street) - improve safety & traffic	13/14	\$ 100,000	\$ 11,470	\$ 111,470
Patterson	Re-alignment and Signal	Hwy. 33 and Sperry - improve safety & traffic	13/14	\$ 131,403	\$ 17,025	\$ 148,428
Riverbank	Signalize	Claribel/Roselle - improve safety & traffic	13/14	\$ 135,326	\$ 17,533	\$ 152,859
County	Signalize	Claribel/Roselle - improve safety & traffic	13/14	\$ 1,039,001	\$ 208,140	\$ 1,247,141
County	Signalize	Crows Landing/West Main - improve safety & traffic	13/14	\$ 800,000	\$ 850,000	\$ 1,650,000
<b>TOTAL</b>			<b>\$</b>	<b>5,114,758</b>	<b>\$ 3,005,324</b>	<b>\$ 8,120,082</b>

## **ATTACHMENT #2**



TABLE 1: REVENUE

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment #2**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$768	\$768	\$488	\$488	\$51,601	\$51,601	\$528	\$528	\$53,385
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g. Transportation Development Act)	\$768	\$768	\$488	\$488	\$51,601	\$51,601	\$528	\$528	\$53,385
	Gas Tax	\$5,682	\$6,291	\$5,544	\$6,316	\$11,047	\$11,047	\$9,792	\$9,792	\$33,446
	-- Gas Tax (Subventions to Cities)	\$5,353	\$5,962	\$5,544	\$6,316	\$11,047	\$11,047	\$8,790	\$8,790	\$32,115
	-- Gas Tax (Subventions to Counties)	\$329	\$329	\$0	\$0	\$0	\$0	\$1,002	\$1,002	\$1,331
	Other Local Funds	\$1,660	\$6,030	\$4,120	\$4,120	\$60	\$60	\$156	\$156	\$10,366
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$1,600	\$5,970	\$4,060	\$4,060	\$0	\$0	\$0	\$0	\$10,030
	-- Other (e.g. registration fees (AB434), Prop 42)	\$60	\$60	\$60	\$60	\$60	\$60	\$156	\$156	\$336
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g. non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Total		\$8,110	\$13,089	\$10,152	\$10,924	\$62,708	\$62,708	\$10,476	\$10,476	\$97,197
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$12,375	\$107,888	\$0	\$0	\$0	\$0	\$0	\$0	\$107,888
	SHOPP (Including Augmentation)	\$12,375	\$107,888	\$0	\$0	\$0	\$0	\$0	\$0	\$107,888
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,092	\$1,092	\$2,146	\$2,146	\$2,348	\$2,348	\$5,261	\$5,261	\$10,847
	STIP (Including Augmentation)	\$606	\$606	\$606	\$606	\$764	\$764	\$3,250	\$3,250	\$5,226
	Transportation Enhancement	\$486	\$486	\$1,540	\$1,540	\$1,584	\$1,584	\$2,011	\$2,011	\$5,621
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$1,530	\$1,530	\$0	\$0	\$8,390	\$8,390	\$0	\$0	\$9,920
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Bridge Seismic Retrofit Bond)	\$0	\$0	\$0	\$0	\$1,591	\$1,591	\$2,777	\$2,777	\$4,368
State Total		\$14,997	\$110,510	\$2,146	\$2,146	\$12,329	\$12,329	\$8,038	\$8,038	\$133,023

TABLE 1: REVENUE

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment #2**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$5,000
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
	Job Access and Reverse Commute Program (5316)	\$265	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$265
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$128	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128
	Nonurbanized Area Formula Program (5311)	\$399	\$399	\$420	\$420	\$442	\$442	\$465	\$465	\$1,726
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$8,893	\$8,893	\$9,383	\$9,383	\$10,106	\$10,106	\$10,453	\$10,453	\$38,835
	Other (PTMISEA Transit)	\$324	\$324	\$879	\$879	\$500	\$500	\$500	\$500	\$2,203
<b>Federal Transit Total</b>		<b>\$12,609</b>	<b>\$12,609</b>	<b>\$13,282</b>	<b>\$13,282</b>	<b>\$11,148</b>	<b>\$11,148</b>	<b>\$11,518</b>	<b>\$11,518</b>	<b>\$48,557</b>
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$6,575	\$6,575	\$6,459	\$6,459	\$6,693	\$6,693	\$6,814	\$6,814	\$26,541
	Surface Transportation Program (Regional)	\$5,199	\$5,199	\$5,293	\$5,293	\$5,388	\$5,388	\$5,485	\$5,485	\$21,365
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$14	\$14
	Highway Bridge Program (HBP)	\$2,764	\$2,764	\$89	\$89	\$13,401	\$13,401	\$22,966	\$22,966	\$39,220
	Highway Safety Improvement Program (HSIP)	\$512	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$512
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$15,050</b>	<b>\$15,050</b>	<b>\$11,841</b>	<b>\$11,841</b>	<b>\$25,482</b>	<b>\$25,482</b>	<b>\$35,279</b>	<b>\$35,279</b>	<b>\$87,652</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$8,700	\$9,050	\$0	\$0	\$0	\$0	\$0	\$0	\$9,050
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$8,700</b>	<b>\$9,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,050</b>
	<b>Federal Highway Total</b>	<b>\$23,750</b>	<b>\$24,100</b>	<b>\$11,841</b>	<b>\$11,841</b>	<b>\$25,482</b>	<b>\$25,482</b>	<b>\$35,279</b>	<b>\$35,279</b>	<b>\$96,702</b>
<b>FEDERAL TOTAL<sup>2</sup></b>		<b>\$36,359</b>	<b>\$36,709</b>	<b>\$25,123</b>	<b>\$25,123</b>	<b>\$36,630</b>	<b>\$36,630</b>	<b>\$46,797</b>	<b>\$46,797</b>	<b>\$145,259</b>
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$59,466</b>	<b>\$160,308</b>	<b>\$37,421</b>	<b>\$38,193</b>	<b>\$111,667</b>	<b>\$111,667</b>	<b>\$65,311</b>	<b>\$65,311</b>	<b>\$375,479</b>

NOTES:

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.<sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

\*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs

TABLE 2: PROGRAMMED

State of California  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment #2  
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$8,110	\$13,089	\$10,152	\$10,924	\$62,708	\$62,708	\$10,476	\$10,476	\$97,197
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$12,375	\$107,888	\$0	\$0	\$0	\$0	\$0	\$0	\$107,888
	SHOPP (Including Augmentation)	\$12,375	\$107,888	\$0	\$0	\$0	\$0	\$0	\$0	\$107,888
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,092	\$1,092	\$2,146	\$2,146	\$2,348	\$2,348	\$5,261	\$5,261	\$10,847
	STIP (Including Augmentation)	\$606	\$606	\$606	\$606	\$764	\$764	\$3,250	\$3,250	\$5,226
	Transportation Enhancement	\$486	\$486	\$1,540	\$1,540	\$1,584	\$1,584	\$2,011	\$2,011	\$5,621
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$1,530	\$1,530	\$0	\$0	\$8,390	\$8,390	\$0	\$0	\$9,920
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify- Bridge Seismic Retrofit Bond)	\$0	\$0	\$0	\$0	\$1,591	\$1,591	\$2,777	\$2,777	\$4,368
	State Total	\$14,997	\$110,510	\$2,146	\$2,146	\$12,329	\$12,329	\$8,038	\$8,038	\$133,023

TABLE 2: PROGRAMMED

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment #2**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$5,000
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
	Job Access and Reverse Commute Program (5316)	\$265	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$265
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$128	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128
	Nonurbanized Area Formula Program (5311)	\$399	\$399	\$420	\$420	\$442	\$442	\$465	\$465	\$1,726
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$8,893	\$8,893	\$9,383	\$9,383	\$10,106	\$10,106	\$10,453	\$10,453	\$38,835
	Other (PTMISEA Transit)	\$324	\$324	\$879	\$879	\$500	\$500	\$500	\$500	\$2,203
	<b>Federal Transit Total</b>	<b>\$12,609</b>	<b>\$12,609</b>	<b>\$13,282</b>	<b>\$13,282</b>	<b>\$11,148</b>	<b>\$11,148</b>	<b>\$11,518</b>	<b>\$11,518</b>	<b>\$48,557</b>
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$214	\$2,921	\$221	\$4,530	\$6,411	\$6,411	\$6,382	\$6,382	\$20,244
	Surface Transportation Program (Regional)	\$5,199	\$5,199	\$5,293	\$5,293	\$5,388	\$5,388	\$5,485	\$5,485	\$21,365
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$14	\$14
	Highway Bridge Program (HBP)	\$2,764	\$2,764	\$89	\$89	\$13,401	\$13,401	\$22,966	\$22,966	\$39,220
	Highway Safety Improvement Program (HSIP)	\$512	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$512
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$8,689</b>	<b>\$11,396</b>	<b>\$5,603</b>	<b>\$9,912</b>	<b>\$25,200</b>	<b>\$25,200</b>	<b>\$34,847</b>	<b>\$34,847</b>	<b>\$81,355</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$8,700	\$9,050	\$0	\$0	\$0	\$0	\$0	\$0	\$9,050
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$8,700</b>	<b>\$9,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,050</b>
	<b>Federal Highway Total</b>	<b>\$17,389</b>	<b>\$20,446</b>	<b>\$5,603</b>	<b>\$9,912</b>	<b>\$25,200</b>	<b>\$25,200</b>	<b>\$34,847</b>	<b>\$34,847</b>	<b>\$90,405</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$29,998</b>	<b>\$33,055</b>	<b>\$18,885</b>	<b>\$23,194</b>	<b>\$36,348</b>	<b>\$36,348</b>	<b>\$46,365</b>	<b>\$46,365</b>	<b>\$138,962</b>
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$53,105</b>	<b>\$156,654</b>	<b>\$31,183</b>	<b>\$36,264</b>	<b>\$111,385</b>	<b>\$111,385</b>	<b>\$84,879</b>	<b>\$84,879</b>	<b>\$369,182</b>

## NOTES:

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs<sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.<sup>5</sup>Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs

TABLE 3: REVENUE - PROGRAMMED

State of California  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment #2  
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	<b>Local Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify -Bridge Seismic Retrofit Bond)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



TABLE 3: REVENUE - PROGRAMMED

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment #2**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - PTMISEA Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$6,361	\$3,654	\$6,238	\$1,929	\$282	\$282	\$432	\$432	\$6,297
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$6,361</b>	<b>\$3,654</b>	<b>\$6,238</b>	<b>\$1,929</b>	<b>\$282</b>	<b>\$282</b>	<b>\$432</b>	<b>\$432</b>	<b>\$6,297</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$6,361</b>	<b>\$3,654</b>	<b>\$6,238</b>	<b>\$1,929</b>	<b>\$282</b>	<b>\$282</b>	<b>\$432</b>	<b>\$432</b>	<b>\$6,297</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$6,361</b>	<b>\$3,654</b>	<b>\$6,238</b>	<b>\$1,929</b>	<b>\$282</b>	<b>\$282</b>	<b>\$432</b>	<b>\$432</b>	<b>\$6,297</b>
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE - PROGRAMMED TOTAL</b>		<b>\$6,361</b>	<b>\$3,654</b>	<b>\$6,238</b>	<b>\$1,929</b>	<b>\$282</b>	<b>\$282</b>	<b>\$432</b>	<b>\$432</b>	<b>\$6,297</b>

## NOTES:

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.<sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.<sup>5</sup>Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

## **ATTACHMENT #3**

**STANISLAUS COUNCIL OF GOVERNMENTS**

**RESOLUTION 10-22**

**RESOLUTION ADOPTING AMENDMENT #2 TO THE 2011 FEDERAL  
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a Federal Transportation Improvement Program (FTIP); and

WHEREAS, Amendment #2 to the 2011 FTIP is a Type 2 and 3 Formal Amendment that incorporates changes to the 2011 FTIP programming as described in the "Statement of Change" attached to the November 17, 2010 Board staff report; and

WHEREAS, Amendment #2 to the 2011 FTIP has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the State of California's Department of Transportation (Caltrans), principle elected officials of general purpose local governments and their staffs and public owner operators of mass transportation services acting through the StanCOG forum and general public involvement; and

WHEREAS, Amendment #2 to the 2011 FTIP program listing is consistent with:

1. the adopted RTP
2. the adopted State Transportation Improvement Program
3. the Corresponding Conformity Analysis; and

WHEREAS, Amendment #2 to the 2011 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #2 to the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment #2 to the 2011 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #2 to the 2011 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #2 to the 2011 FTIP conforms to the applicable SIPs; and

WHEREAS, Amendment #2, for any non-exempt project, regionally significant project, the change does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP;



WHEREAS, Amendment #2, for any exempt project, no further conformity determination is required as the exempt project was determined to be exempt from this requirement as well as exempt from regional emissions analysis; and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, StanCOG has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 non-attainment area conformity demonstration; and

WHEREAS, the PM2.5 non-attainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 non-attainment area; and

WHEREAS, StanCOG has also developed a regional emissions analysis for Carbon Monoxide (CO), Ozone and PM-10 for Stanislaus County; and

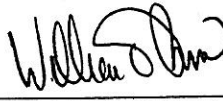
WHEREAS, the documents have been circulated for at least 14 days and reviewed by StanCOG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and the residents of Stanislaus County consistent with the public participation process adopted by StanCOG; and

NOW, THEREFORE, BE IT RESOLVED, that the StanCOG Policy Board adopts Amendment #2 to the 2011 FTIP and Corresponding Conformity Analysis, and if necessary authorizes the StanCOG Executive Director to make minor modifications to the 2011 FTIP and this amendment; and

BE IT FURTHER RESOLVED that the StanCOG Policy Board finds that the RTP and Amendment #2 to the 2011 TIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 17<sup>th</sup> day of November, 2010. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: November 17<sup>th</sup>, 2010

  
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JIM RIDENOUR, CHAIR

ATTEST:

  
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VINCENT J. HARRIS, EXECUTIVE DIRECTOR